

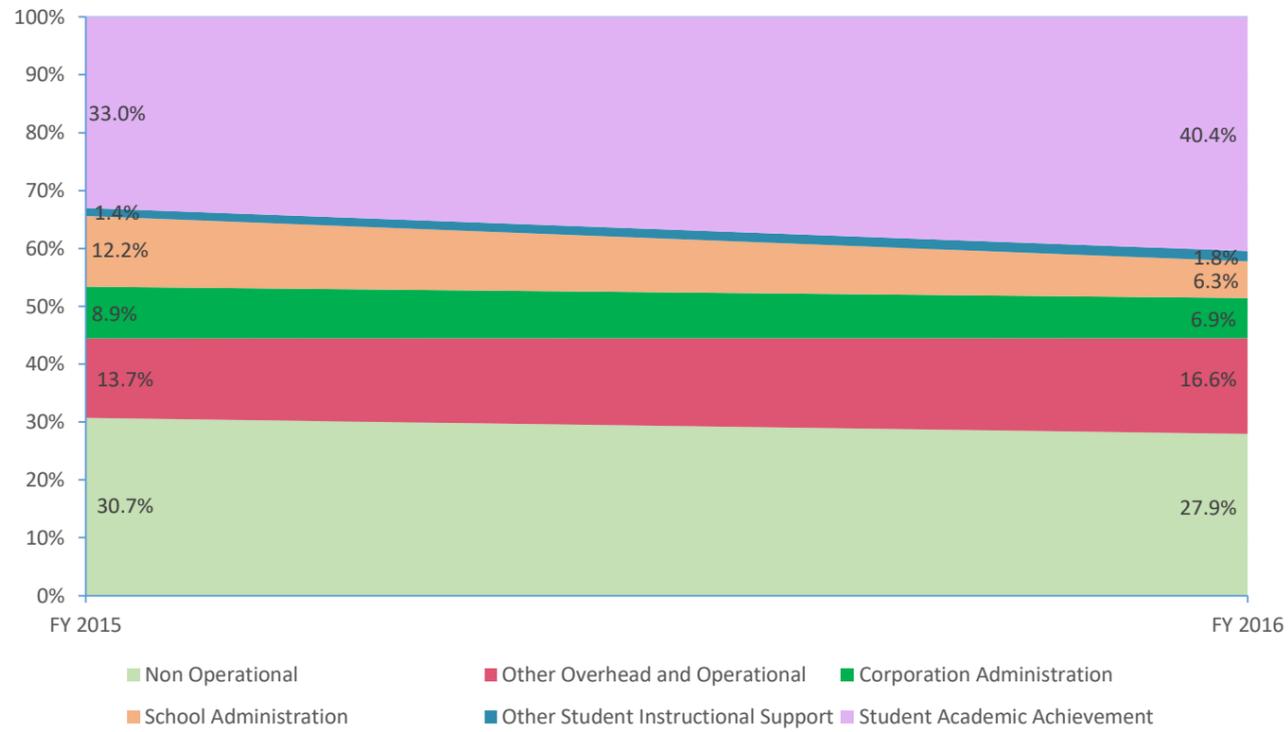
**School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy West (9395)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$941,645	33.0%	\$1,320,922	40.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$388,183	13.6%	\$265,399	8.1%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,329,827	46.6%	\$1,586,322	48.6%

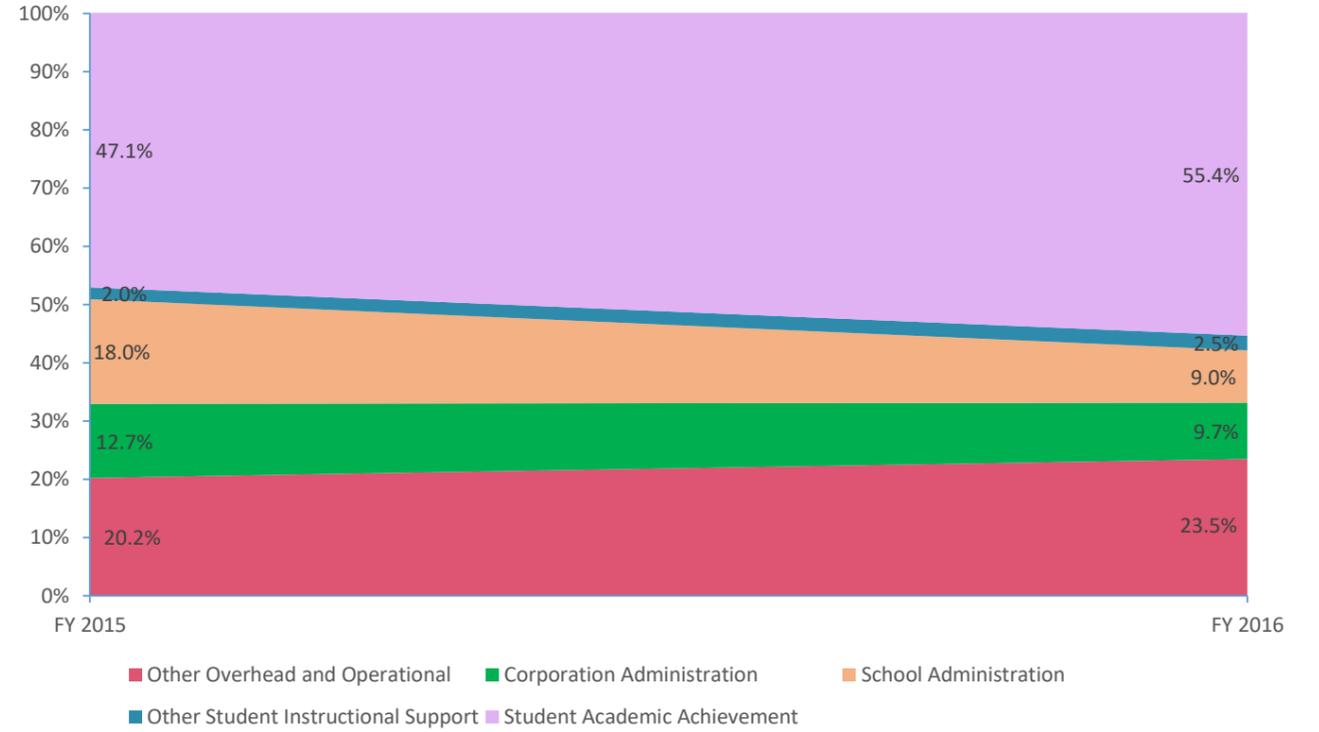
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$647,140	22.7%	\$766,887	23.5%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$876,380	30.7%	\$912,493	27.9%
Not Categorizd	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,523,520	53.4%	\$1,679,381	51.4%

Grand Total	\$0	\$2,853,348	\$3,265,702							
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Christel House Academy West (9395)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$282,348	\$190,022	NA	NA	-32.7%
11100	Regular Programs	Elementary	\$0	\$0	\$500,861	\$958,824	NA	NA	91.4%
12610	Special Programs	Learning Disability	\$0	\$0	\$67,819	\$86,355	NA	NA	27.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$5,788	\$5,572	NA	NA	-3.7%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$14,574	\$19,979	NA	NA	37.1%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$12,719	\$15,921	NA	NA	25.2%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$0	\$5,489	\$7,988	NA	NA	45.5%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$50,093	\$36,261	NA	NA	-27.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$1,955	\$0	NA	NA	-100.0%
Student Academic Achievement Total			\$0	\$0	\$941,645	\$1,320,922	NA	NA	40.3%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$39,698	\$58,674	NA	NA	47.8%
24100	School Administration	Office of The Principal	\$0	\$0	\$258,777	\$157,381	NA	NA	-39.2%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$89,708	\$49,344	NA	NA	-45.0%
Student Instructional Support Total			\$0	\$0	\$388,183	\$265,399	NA	NA	-31.6%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$1,245	\$30,248	NA	NA	2328.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$587	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$69,765	\$33,392	NA	NA	-52.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$56,602	\$24,043	NA	NA	-57.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$34,516	\$65,797	NA	NA	90.6%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$43,300	\$15,491	NA	NA	-64.2%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$3,141	\$3,473	NA	NA	10.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$28,460	\$41,561	NA	NA	46.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$1,808	\$1,396	NA	NA	-22.8%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$9,629	\$1,410	NA	NA	-85.4%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$6,460	\$8,928	NA	NA	38.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$147,272	\$180,631	NA	NA	22.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$12,854	\$29,385	NA	NA	128.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$1,110	\$3,225	NA	NA	190.6%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$26,562	\$30,893	NA	NA	16.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$31,184	\$27,563	NA	NA	-11.6%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$64,008	\$131,517	NA	NA	105.5%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$9,415	\$68,204	NA	NA	624.5%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$95,352	\$68,936	NA	NA	-27.7%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$4,458	\$208	NA	NA	-95.3%
Overhead and Operational Total			\$0	\$0	\$647,140	\$766,887	NA	NA	18.5%
Non Operational									
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$61	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$527,821	\$705,712	NA	NA	33.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$348,498	\$206,781	NA	NA	-40.7%
Non Operational Total			\$0	\$0	\$876,380	\$912,493	NA	NA	4.1%